Orig. App. Date Apr. 13, 1999 BALLARD COUNTY SCHOOL DISTRICT Amend. NO.1 App. Date Aug. 10, 2001 AMENDED FACILITY PLAN – NO.2 Amend. NO.2 App. Date Oct. 19, 1998 Waiver App. Date Sep. 30, 2003 A. PLAN OF SCHOOL ORGANIZATION 1. Current Plan - P-K-5, 7-8, 9-12 - P-K-5, 6-8, 9-12 2. Long Range Plan SCHOOL CENTERS В. 1. Secondary a. Ballard Memorial High School -Transitional 9-12 Center (500) b. Ballard County Area Technology Center 9-12 Center (Various) - Permanent 2. Middle a. Ballard County Middle School -Transitional 7- 8 Center (225) To be consolidated with Ballard Memorial High School as a Permanent 6-8 Center when new Ballard Memorial High School construction is completed. 3. Elementary a. Ballard County Preschool/Head Start - Permanent P Center (135) b. Ballard County Elementary School - Permanent K- 5 Center (750)

Jun. 8, 1995

- C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2000-2002 Biennium)
 - 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. Ballard County Middle School (Cap 400) Phased I-II

<u>Phased I</u> - Construct a 6th grade classroom addition to include (5) classrooms/restrooms.

<u>Phased II</u> - Construct a New Ballard Memorial Middle School (Cap 400) at the existing site to adjoin Phased I.

- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Ballard County Area Technology Center

Construct (1) Auto Technology Lab Classroom (800 s.f.)

" (1) EPA approved paint booth area in auto body shop

2. Preschool/Head Start

March 13, 2001

Major renovation of existing facility to include roof/replace gas fired boiler heat system.

3. Ballard County Elementary School

Major renovations of existing facility to include installation of roof "snow jacks", replace carpet in all classrooms with tile, replace carpet in library /administration area, paving, landscaping, add safety fence at playground/install motorized retractable bleachers in gymnasium, electrical.

- 1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. NONE
- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2002 Biennium)
 - 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. <u>Ballard County Memorial High School (Cap 550)</u> Construct a New High School (Cap 550) site t.b.s.
 - 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 1. NONE
 - 2c. Major renovation=<u>ed.fac</u>.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. <u>Ballard Memorial High School Gymnasium</u>
 Major renovation of existing facility to include gymnasium restrooms/dressing rooms, ADA compliance upgrades, outside safety lighting, soundproof band room, install water valves, and paving.
 - 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 1. NONE
 - 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 1. NONE
 - 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. <u>School Bus Garage</u> Construct and/or acquire a two (2) bays school bus garage facility.

DISCRETIONARY CONSTRUCTION PROJECTS

- 1. Renovate tennis courts
- 2. Replace football field fencing